\$52 EDUCATION BUDGET STATEMENT

Year: 2

2020-21

LEA Name: The City of Cardiff Council

LEA Code: UA Code: 681 552

Table 1 - School-level information

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) |
|-----------------------------------|---------------------|---------------------|---------------------|--------------|---------------|--------------|------------------|---------------------|
| School name | Official | Official School | | Number | Budget share | | Notional | Non-ISB Funds |
| | reference number | opening/ closing | opening/ closing | of pupils | Per school | Per pupil | S.E.N. budget | devolved to schools |
| | l mamboi | O/C | oloomig | ραριίο | £k | £ | £k | £k |
| ursery schools | | | | | | | | |
| Grangetown Nursery School | 1003 | | | 50.00 | 463.390 | 9,268 | 42.230 | 245.670 |
| Tremorfa Nursery | 1017 | | | 38.00 | 378.140 | 9,951 | 41.870 | 58.570 |
| Ely And Caerau Children's Centre | 1018 | | | 47.50 | 683.520 | 14,390 | 62.590 | 68.370 |
| | | | | | | | • | |
| .5) Totals/average nursery school | ols | | | 135.50 | 1,525.050 | 11,255 | 146.690 | 372.610 |